

세입총괄표

2025년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,159,443,000	100.00%	1,127,892,000	100.00%	31,551,000	2.80%
100	지방세수입	79,703,000	6.87%	77,548,000	6.88%	2,155,000	2.78%
	110 지방세	79,703,000	6.87%	77,548,000	6.88%	2,155,000	2.78%
	111 보통세	78,143,000	6.74%	76,194,000	6.76%	1,949,000	2.56%
	113 지난연도 수입	1,560,000	0.13%	1,354,000	0.12%	206,000	15.21%
200	세외수입	55,475,533	4.78%	59,090,933	5.24%	△3,615,400	△6.12%
	210 경상적세외수입	21,417,697	1.85%	23,769,707	2.11%	△2,352,010	△9.89%
	211 재산임대수입	598,699	0.05%	806,694	0.07%	△207,995	△25.78%
	212 사용료수입	5,076,887	0.44%	5,187,165	0.46%	△110,278	△2.13%
	213 수수료수입	4,152,500	0.36%	4,152,500	0.37%	0	0.00%
	214 사업수입	4,764,018	0.41%	8,134,990	0.72%	△3,370,972	△41.44%
	215 징수교부금수입	1,549,500	0.13%	1,562,500	0.14%	△13,000	△0.83%
	216 이자수입	5,276,093	0.46%	3,925,858	0.35%	1,350,235	34.39%
	220 임시적세외수입	30,106,366	2.60%	31,240,868	2.77%	△1,134,502	△3.63%
	221 재산매각수입	105,127	0.01%	201,527	0.02%	△96,400	△47.83%
	223 보조금반환수입	4,048,020	0.35%	2,944,250	0.26%	1,103,770	37.49%
	224 기타수입	25,953,219	2.24%	28,095,091	2.49%	△2,141,872	△7.62%
	230 지방행정제재·부과금	951,470	0.08%	1,080,358	0.10%	△128,888	△11.93%
	231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
	232 이행강제금	76,000	0.01%	230,000	0.02%	△154,000	△66.96%
	233 변상금	187,627	0.02%	197,391	0.02%	△9,764	△4.95%
	234 과태료	435,436	0.04%	401,160	0.04%	34,276	8.54%
	235 환수금	104,977	0.01%	104,977	0.01%	0	0.00%
	236 부담금	120,000	0.01%	120,000	0.01%	0	0.00%
	237 범칙금	9,430	0.00%	8,830	0.00%	600	6.80%
	240 지난연도 수입	3,000,000	0.26%	3,000,000	0.27%	0	0.00%
	241 지난연도 수입	3,000,000	0.26%	3,000,000	0.27%	0	0.00%
300	지방교부세 등	414,740,000	35.77%	412,440,000	36.57%	2,300,000	0.56%
	310 지방교부세	398,860,000	34.40%	397,260,000	35.22%	1,600,000	0.40%
	311 지방교부세	398,860,000	34.40%	397,260,000	35.22%	1,600,000	0.40%
	320 지방소멸대응기금	15,880,000	1.37%	15,180,000	1.35%	700,000	4.61%
	321 지방소멸대응기금	15,880,000	1.37%	15,180,000	1.35%	700,000	4.61%

(단위:천원)

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			구성비		구성비		증감률
400	조정교부금등	39,210,000	3.38%	35,780,000	3.17%	3,430,000	9.59%
	420 시·군조정교부금등	39,210,000	3.38%	35,780,000	3.17%	3,430,000	9.59%
	421 시·군조정교부금등	39,210,000	3.38%	35,780,000	3.17%	3,430,000	9.59%
500	보조금	423,768,215	36.55%	414,669,990	36.77%	9,098,225	2.19%
	510 국고보조금등	313,794,760	27.06%	303,659,917	26.92%	10,134,843	3.34%
	511 국고보조금등	313,794,760	27.06%	303,659,917	26.92%	10,134,843	3.34%
	520 시·도비보조금등	109,973,455	9.49%	111,010,073	9.84%	△1,036,618	△0.93%
	521 시·도비보조금등	109,973,455	9.49%	111,010,073	9.84%	△1,036,618	△0.93%
600	지방채	63,000,000	5.43%	48,000,000	4.26%	15,000,000	31.25%
	610 국내차입금	63,000,000	5.43%	48,000,000	4.26%	15,000,000	31.25%
	611 차입금	63,000,000	5.43%	48,000,000	4.26%	15,000,000	31.25%
700	보전수입등및내부거래	83,546,252	7.21%	80,363,077	7.13%	3,183,175	3.96%
	710 보전수입등	75,799,708	6.54%	73,870,345	6.55%	1,929,363	2.61%
	711 잉여금	57,322,230	4.94%	57,322,230	5.08%	0	0.00%
	712 전년도이월금	13,244,997	1.14%	12,082,306	1.07%	1,162,691	9.62%
	713 융자금원금수입	166,563	0.01%	166,563	0.01%	0	0.00%
	715 보조금등반환금	5,065,918	0.44%	4,299,246	0.38%	766,672	17.83%
720	내부거래	7,746,544	0.67%	6,492,732	0.58%	1,253,812	19.31%
	721 전입금	7,746,544	0.67%	6,492,732	0.58%	1,253,812	19.31%