

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	897,689,000	100.00%	855,940,000	100.00%	41,749,000	4.88%
100 지방세수입	70,120,000	7.81%	70,120,000	8.19%	0	0.00%
110 지방세	70,120,000	7.81%	70,120,000	8.19%	0	0.00%
111 보통세	69,120,000	7.70%	69,120,000	8.08%	0	0.00%
113 지난년도수입	1,000,000	0.11%	1,000,000	0.12%	0	0.00%
200 세외수입	47,411,018	5.28%	47,411,018	5.54%	0	0.00%
210 경상적세외수입	26,633,518	2.97%	26,633,518	3.11%	0	0.00%
211 재산임대수입	685,831	0.08%	685,831	0.08%	0	0.00%
212 사용료수입	4,853,400	0.54%	4,853,400	0.57%	0	0.00%
213 수수료수입	4,335,670	0.48%	4,335,670	0.51%	0	0.00%
214 사업수입	11,447,328	1.28%	11,447,328	1.34%	0	0.00%
215 징수교부금수입	1,212,000	0.14%	1,212,000	0.14%	0	0.00%
216 이자수입	4,099,289	0.46%	4,099,289	0.48%	0	0.00%
220 임시적세외수입	20,077,500	2.24%	20,077,500	2.35%	0	0.00%
221 재산매각수입	500,000	0.06%	500,000	0.06%	0	0.00%
224 기타수입	15,277,500	1.70%	15,277,500	1.78%	0	0.00%
225 지난년도수입	4,300,000	0.48%	4,300,000	0.50%	0	0.00%
230 지방행정제재·부과금	700,000	0.08%	700,000	0.08%	0	0.00%
231 과징금	18,000	0.00%	18,000	0.00%	0	0.00%
232 이행강제금	200,000	0.02%	200,000	0.02%	0	0.00%
233 변상금	55,000	0.01%	55,000	0.01%	0	0.00%
234 과태료	387,000	0.04%	387,000	0.05%	0	0.00%
236 부담금	40,000	0.00%	40,000	0.00%	0	0.00%
300 지방교부세	350,800,000	39.08%	350,000,000	40.89%	800,000	0.23%
310 지방교부세	350,800,000	39.08%	350,000,000	40.89%	800,000	0.23%
311 지방교부세	350,800,000	39.08%	350,000,000	40.89%	800,000	0.23%
400 조정교부금등	32,303,000	3.60%	30,063,000	3.51%	2,240,000	7.45%
420 시·군조정교부금등	32,303,000	3.60%	30,063,000	3.51%	2,240,000	7.45%
421 시·군조정교부금등	32,303,000	3.60%	30,063,000	3.51%	2,240,000	7.45%
500 보조금	362,891,984	40.43%	344,224,399	40.22%	18,667,585	5.42%
510 국고보조금등	267,683,909	29.82%	257,965,058	30.14%	9,718,851	3.77%
511 국고보조금등	267,683,909	29.82%	257,965,058	30.14%	9,718,851	3.77%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
520 시·도비보조금등	95,208,075	10.61%	86,259,341	10.08%	8,948,734	10.37%
521 시·도비보조금등	95,208,075	10.61%	86,259,341	10.08%	8,948,734	10.37%
700 보전수입등및내부거래	34,162,998	3.81%	14,121,583	1.65%	20,041,415	141.92%
710 보전수입등	29,920,910	3.33%	10,029,495	1.17%	19,891,415	198.33%
711 잉여금	29,717,726	3.31%	9,826,311	1.15%	19,891,415	202.43%
713 융자금원금수입	203,184	0.02%	203,184	0.02%	0	0.00%
720 내부거래	4,242,088	0.47%	4,092,088	0.48%	150,000	3.67%
721 전입금	242,088	0.03%	92,088	0.01%	150,000	162.89%
722 예탁금및예수금	4,000,000	0.45%	4,000,000	0.47%	0	0.00%