

# 세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	793,500,000	100.00%	778,945,000	100.00%	14,555,000	1.87%
100 지방세수입	70,066,040	8.83%	70,201,336	9.01%	△135,296	△0.19%
110 지방세	70,066,040	8.83%	70,201,336	9.01%	△135,296	△0.19%
111 보통세	69,066,040	8.70%	69,201,336	8.88%	△135,296	△0.20%
113 지난년도수입	1,000,000	0.13%	1,000,000	0.13%	0	0.00%
200 세외수입	44,815,282	5.65%	36,373,342	4.67%	8,441,940	23.21%
210 경상적세외수입	24,445,082	3.08%	22,791,827	2.93%	1,653,255	7.25%
211 재산임대수입	841,423	0.11%	604,900	0.08%	236,523	39.10%
212 사용료수입	4,320,170	0.54%	4,075,860	0.52%	244,310	5.99%
213 수수료수입	3,913,500	0.49%	3,732,500	0.48%	181,000	4.85%
214 사업수입	11,069,700	1.40%	12,069,700	1.55%	△1,000,000	△8.29%
215 징수교부금수입	1,201,000	0.15%	1,209,150	0.16%	△8,150	△0.67%
216 이자수입	3,099,289	0.39%	1,099,717	0.14%	1,999,572	181.83%
220 임시적세외수입	19,575,000	2.47%	11,458,336	1.47%	8,116,664	70.84%
221 재산매각수입	500,000	0.06%	2,000,000	0.26%	△1,500,000	△75.00%
223 보조금반환수입	2,000,000	0.25%	0	0.00%	2,000,000	순증
224 기타수입	11,575,000	1.46%	8,658,336	1.11%	2,916,664	33.69%
225 지난년도수입	5,500,000	0.69%	800,000	0.10%	4,700,000	587.50%
230 지방행정제재·부과금	795,200	0.10%	2,123,179	0.27%	△1,327,979	△62.55%
231 과징금	59,200	0.01%	77,700	0.01%	△18,500	△23.81%
232 이행강제금	270,000	0.03%	270,000	0.03%	0	0.00%
233 변상금	5,000	0.00%	5,000	0.00%	0	0.00%
234 과태료	416,000	0.05%	466,500	0.06%	△50,500	△10.83%
236 부담금	45,000	0.01%	1,303,979	0.17%	△1,258,979	△96.55%
300 지방교부세	356,142,000	44.88%	371,002,000	47.63%	△14,860,000	△4.01%
310 지방교부세	355,200,000	44.76%	371,002,000	47.63%	△15,802,000	△4.26%
311 지방교부세	355,200,000	44.76%	371,002,000	47.63%	△15,802,000	△4.26%
320 지방소멸대응기금	942,000	0.12%	0	0.00%	942,000	순증
321 지방소멸대응기금	942,000	0.12%	0	0.00%	942,000	순증
400 조정교부금등	29,113,000	3.67%	29,113,000	3.74%	0	0.00%
420 시·군조정교부금등	29,113,000	3.67%	29,113,000	3.74%	0	0.00%
421 시·군조정교부금등	29,113,000	3.67%	29,113,000	3.74%	0	0.00%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					비교증감	증감률
500 보조금	278,288,129	35.07%	267,758,851	34.37%	10,529,278	3.93%
510 국고보조금등	207,368,364	26.13%	201,405,509	25.86%	5,962,855	2.96%
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520 시·도비보조금등	70,919,765	8.94%	66,353,342	8.52%	4,566,423	6.88%
521 시·도비보조금등	70,919,765	8.94%	66,353,342	8.52%	4,566,423	6.88%
700 보전수입등및내부거래	15,075,549	1.90%	4,496,471	0.58%	10,579,078	235.28%
710 보전수입등	14,978,323	1.89%	1,282,147	0.16%	13,696,176	1068.22%
711 잉여금	14,765,074	1.86%	1,057,120	0.14%	13,707,954	1296.73%
713 융자금원금수입	213,249	0.03%	225,027	0.03%	△11,778	△5.23%
720 내부거래	97,226	0.01%	3,214,324	0.41%	△3,117,098	△96.98%
721 전입금	97,226	0.01%	3,214,324	0.41%	△3,117,098	△96.98%