

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,131,044,000	100.00%	892,500,000	100.00%	238,544,000	26.73%
100 지방세수입	71,066,040	6.28%	70,066,040	7.85%	1,000,000	1.43%
110 지방세	71,066,040	6.28%	70,066,040	7.85%	1,000,000	1.43%
111 보통세	70,066,040	6.19%	69,066,040	7.74%	1,000,000	1.45%
113 지난년도수입	1,000,000	0.09%	1,000,000	0.11%	0	0.00%
200 세외수입	78,959,158	6.98%	70,268,624	7.87%	8,690,534	12.37%
210 경상적세외수입	49,475,811	4.37%	46,878,218	5.25%	2,597,593	5.54%
211 재산임대수입	917,795	0.08%	892,863	0.10%	24,932	2.79%
212 사용료수입	23,296,226	2.06%	23,324,746	2.61%	△28,520	△0.12%
213 수수료수입	5,436,248	0.48%	5,470,700	0.61%	△34,452	△0.63%
214 사업수입	14,100,077	1.25%	12,069,700	1.35%	2,030,377	16.82%
215 징수교부금수입	1,801,000	0.16%	1,201,000	0.13%	600,000	49.96%
216 이자수입	3,924,465	0.35%	3,919,209	0.44%	5,256	0.13%
220 임시적세외수입	26,817,427	2.37%	21,616,406	2.42%	5,201,021	24.06%
221 재산매각수입	511,000	0.05%	501,000	0.06%	10,000	2.00%
223 보조금반환수입	3,557,423	0.31%	2,000,000	0.22%	1,557,423	77.87%
224 기타수입	16,293,504	1.44%	12,559,906	1.41%	3,733,598	29.73%
225 지난년도수입	6,455,500	0.57%	6,555,500	0.73%	△100,000	△1.53%
230 지방행정제재·부과금	2,665,920	0.24%	1,774,000	0.20%	891,920	50.28%
231 과징금	59,200	0.01%	59,200	0.01%	0	0.00%
232 이행강제금	270,000	0.02%	270,000	0.03%	0	0.00%
233 변상금	6,000	0.00%	5,500	0.00%	500	9.09%
234 과태료	476,420	0.04%	556,000	0.06%	△79,580	△14.31%
236 부담금	1,854,300	0.16%	883,300	0.10%	971,000	109.93%
300 지방교부세	458,575,400	40.54%	356,142,000	39.90%	102,433,400	28.76%
310 지방교부세	456,322,000	40.35%	355,200,000	39.80%	101,122,000	28.47%
311 지방교부세	456,322,000	40.35%	355,200,000	39.80%	101,122,000	28.47%
320 지방소멸대응기금	2,253,400	0.20%	942,000	0.11%	1,311,400	139.21%
321 지방소멸대응기금	2,253,400	0.20%	942,000	0.11%	1,311,400	139.21%
400 조정교부금등	32,113,000	2.84%	29,113,000	3.26%	3,000,000	10.30%
420 시·군조정교부금등	32,113,000	2.84%	29,113,000	3.26%	3,000,000	10.30%
421 시·군조정교부금등	32,113,000	2.84%	29,113,000	3.26%	3,000,000	10.30%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	403,154,368	35.64%	322,707,763	36.16%	80,446,605	24.93%
510 국고보조금등	295,033,667	26.09%	231,826,896	25.98%	63,206,771	27.26%
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520 시·도비보조금등	108,120,701	9.56%	90,880,867	10.18%	17,239,834	18.97%
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700 보전수입등및내부거래	87,176,034	7.71%	44,202,573	4.95%	42,973,461	97.22%
710 보전수입등	48,267,186	4.27%	24,091,112	2.70%	24,176,074	100.35%
711 잉여금	40,976,076	3.62%	23,877,863	2.68%	17,098,213	71.61%
712 전년도이월금	6,576,644	0.58%	0	0.00%	6,576,644	순증
713 융자금원금수입	713,249	0.06%	213,249	0.02%	500,000	234.47%
715 보조금등반환금	1,217	0.00%	0	0.00%	1,217	순증
720 내부거래	38,908,848	3.44%	20,111,461	2.25%	18,797,387	93.47%
721 전입금	38,425,848	3.40%	20,007,461	2.24%	18,418,387	92.06%
722 예탁금및예수금	483,000	0.04%	104,000	0.01%	379,000	364.42%