

(3) 재원별·경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	1,168,939,187,205	1,192,155,853,855	△23,216,666,650	1,019,292,814,556	1,031,136,056,638	△11,843,242,082	101,785,912,829	111,875,146,822	△10,089,233,993	47,860,459,820	49,144,650,395	△1,284,190,575
① 지방세수입	61,142,000,000	64,949,698,460	△3,807,698,460	61,142,000,000	64,949,698,460	△3,807,698,460	0	0	0	0	0	0
지방세	61,142,000,000	64,949,698,460	△3,807,698,460	61,142,000,000	64,949,698,460	△3,807,698,460	0	0	0	0	0	0
② 세외수입	96,736,769,000	106,348,903,835	△9,612,134,835	44,585,757,000	51,426,470,643	△6,840,713,643	42,917,788,000	44,161,325,302	△1,243,537,302	9,233,224,000	10,761,107,890	△1,527,883,890
경상적세외수입	40,220,139,000	40,114,168,961	105,970,039	14,439,161,000	13,720,213,784	718,947,216	17,610,982,000	17,221,085,078	389,896,922	8,169,996,000	9,172,870,099	△1,002,874,099
임시적세외수입	56,516,630,000	66,234,734,874	△9,718,104,874	30,146,596,000	37,706,256,859	△7,559,660,859	25,306,806,000	26,940,240,224	△1,633,434,224	1,063,228,000	1,588,237,791	△525,009,791
③ 지방교부세	292,099,000,000	292,639,358,000	△540,358,000	292,099,000,000	292,639,358,000	△540,358,000	0	0	0	0	0	0
지방교부세	292,099,000,000	292,639,358,000	△540,358,000	292,099,000,000	292,639,358,000	△540,358,000	0	0	0	0	0	0
④ 조정교부금등	32,302,733,000	39,975,590,000	△7,672,857,000	32,302,733,000	39,975,590,000	△7,672,857,000	0	0	0	0	0	0
시·군조정교부금등	32,302,733,000	39,975,590,000	△7,672,857,000	32,302,733,000	39,975,590,000	△7,672,857,000	0	0	0	0	0	0
⑤ 보조금	373,571,962,000	368,482,878,480	5,089,083,520	334,102,416,000	331,409,152,680	2,693,263,320	19,892,862,000	17,492,862,000	2,400,000,000	19,576,684,000	19,580,863,800	△4,179,800
국고보조금등	284,150,919,000	279,367,679,310	4,783,239,690	247,631,079,000	245,247,839,310	2,383,239,690	17,216,000,000	14,816,000,000	2,400,000,000	19,303,840,000	19,303,840,000	0
사·도비보조금등	89,421,043,000	89,115,199,170	305,843,830	86,471,337,000	86,161,313,370	310,023,630	2,676,862,000	2,676,862,000	0	272,844,000	277,023,800	△4,179,800
⑥ 보전수입등및내부거래	313,086,723,205	319,759,425,080	△6,672,701,875	255,060,908,556	250,735,786,855	4,325,121,701	38,975,262,829	50,220,959,520	△11,245,696,691	19,050,551,820	18,802,678,705	247,873,115
보전수입등	243,321,211,205	250,599,770,070	△7,278,558,865	188,593,957,556	184,869,209,855	3,724,747,701	38,306,191,829	49,555,040,520	△11,248,848,691	16,421,061,820	16,175,519,695	245,542,125
내부거래	69,765,512,000	69,159,655,010	605,856,990	66,466,951,000	65,866,577,000	600,374,000	669,071,000	665,919,000	3,152,000	2,629,490,000	2,627,159,010	2,330,990
세출	1,168,939,187,205	993,667,537,135	175,271,650,070	1,019,292,814,556	889,992,375,321	129,300,439,235	101,785,912,829	64,631,173,755	37,154,739,074	47,860,459,820	39,043,988,059	8,816,471,761
① 인건비	98,610,281,820	94,797,398,221	3,812,883,599	95,278,806,820	91,617,509,861	3,661,296,959	2,974,321,000	2,865,900,770	108,420,230	357,154,000	313,987,590	43,166,410

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
㉡ 물건비	67,799,764,730	58,857,472,884	8,942,291,846	54,249,648,730	46,637,688,174	7,611,960,556	6,999,078,000	6,455,861,450	543,216,550	6,551,038,000	5,763,923,260	787,114,740
㉢ 경상이전	374,430,789,460	361,998,980,038	12,431,809,422	371,338,714,460	359,123,849,948	12,214,864,512	160,711,000	142,987,250	17,723,750	2,931,364,000	2,732,142,840	199,221,160
㉣ 자본지출	532,294,369,195	392,905,548,238	139,388,820,957	431,297,596,546	326,695,105,789	104,602,490,757	84,451,151,829	53,440,449,510	31,010,702,319	16,545,620,820	12,769,992,939	3,775,627,881
㉤ 융자및출자	960,000,000	765,000,000	195,000,000	10,000,000	0	10,000,000	0	0	0	950,000,000	765,000,000	185,000,000
㉦ 내부거래	73,998,468,000	69,017,400,010	4,981,067,990	52,477,112,000	52,474,781,010	2,330,990	4,913,056,000	67,319,000	4,845,737,000	16,608,300,000	16,475,300,000	133,000,000
㉧ 예비비및기타	20,845,514,000	15,325,737,744	5,519,776,256	14,640,936,000	13,443,440,539	1,197,495,461	2,287,595,000	1,658,655,775	628,939,225	3,916,983,000	223,641,430	3,693,341,570